

The logo consists of the lowercase letters 'fbw' in a bold, white, sans-serif font, centered within a solid blue circle. The background of the entire page is a dark blue gradient with a faint, out-of-focus image of people with their hands raised in the lower half.

fbw

FIRST BAPTIST WYLIE

2016-2017 ANNUAL REPORT

Dear Faith Family,

As we close one church year and begin another one, I simply want to say, "Thank you!" This past year, September 2016 to August 2017 has been the most incredible year to date in our nearly 150 year history, and you were a huge part of its fruitfulness. I always get nostalgic in September because it was the month FBW called me as pastor 12 years ago. So many great things have happened through the years, but this year has just been astounding. As I reflect on this year Ephesians 3:20-21 comes to mind, "Now to Him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen." This has been our experience as a church family over these last 12 months.

This past year we saw God's grace and your faithful reach a whole new level. As you read this annual report, I challenge you to view it with both realities in mind—God's grace and your faithfulness. This report is not simply a stat sheet with numbers or the church scorecard. This report represents God's work in the lives of individuals—you and others. It is a testimony to the reality that Jesus is still transforming people into His image. It bears witness to reality that people long to be connected to Christ and His people.

As you read this report, you will see that we have increased in every category. Through God's grace, we were able to send more people on mission with the Gospel, across the planet—here, there and everywhere! There were more of you gathered in worship this year and many trusted Christ as Savior. Still more of you found a group to grow in and made connections with new friends. And, many of you took steps in the area of giving, by investing your time, talent and treasure in this faith family. From the bottom of my heart, thank you!

There are many things I could point out, but there is one that I believe sums up our year—*Changed Lives Change Lives*. As you know, we endeavored into this resource initiative to increase our ministry capacity on this campus, investing heavily in next generation spaces (preschool and children), adult education and common spaces, following a historic hail storm and the #RebuildWylie initiative, just a few months ago. You said "Yes" to following Jesus in reaching our rapidly expanding city and region. This is why God continues to bless this place and His people because of His grace and your faithfulness.

So, please, take some time and read about all about what God did in our midst over this past year. Let this report serve as a catalyst in your personal worship of Him and let it challenge you onward to greater steps of obedience in the coming year. As 2 Corinthians 10:17 says, "Let the one who boasts, boast in the Lord." Let us boast in Him!

Love and Blessings,
Pastor Kris

P.S. Do me a favor and please thank your leadership for their hard work this past year. Consider writing a note of encouragement to a Growth Group Leader, an Ironman, a greeter, a nursery worker, one of our staff members, etc. Everything rises and falls on leadership, we are blessed with great leaders at every level. Let them hear from you in a positive way.

GROW

in a group

2016-2017 GROWTH GROUP IMPACT

ADULTS	1,316
CONVERGE COLLEGE MINISTRY	86
COLLIDE STUDENT MINISTRY	307
TREK/AREA 56 CHILDREN'S MINISTRY	427
CAMP NOAH PRESCHOOL MINISTRY	464
TOTAL ATTENDANCE	2,600
NEW GROUPS LAUNCHED	10



DISCIPLESHIP AND MINISTRY EVENTS

Student Generate Camps
 Weekly Bible Studies
 and D-Life Groups
 Jr. High Student Retreat
 Prayer Ministry
 Single's Ministry Launch
 Parent's Day Out
 Divorce Care
 Grief Share
 Library
 Family Carnival
 Blended & Blessed Simulcast
 Jr. High Lock-ins
 Wednesday Nights for
 Students, Kids & Preschool
 Mothers of Preschoolers (MOPS)
 Living Proof Simulcast
 with Beth Moore
 Camp Noah Summer Play Dates
 New Member Classes
 Baptism Classes
 September 11 Memorial Service
 Happy Circle
 Baby Dedication
 Act Like a Man Men's Conference
 Mother's Day Recognition
 Father's Day Recognition
 Senior Recognition
 1st Grade Bible Dedication
 Kingdom Kids Preschool Camp

Pinecove Camp in the City
 Men's Cavetime Retreat
 Fresh Grounded Faith Women's Event
 Marriage Mentors
 Fields of Faith Collide Event
 Daddy Daughter Tea
 Mom & 'Lil Guy Date
 Cross Cheer camp
 FCA Rallies
 See You At the Pole
 Nursing Home Ministry
 Growth Group T-shirt Challenge
 Wylie Pirate & Raider Nights
 CHL/LTC Classes
 Man Church
 Collide Ski Trip & Winter Retreat
 Passion Conference
 Converge College Retreat
 Men Ministry Prayer Breakfast
 Women's Ministry Kick-off

School Campus Prayer Night
 Moms & Daughters Breakfast
 Women's Ministry Movie Night
 Financial Peace University
 Home Growth Group Launch
 BH Carroll Theological
 Institute Partnership
 Awakening
 Preteen Student Life Camp
 Kid's Ministry Field Trips
 Leadership Training

REFUEL



PARTICIPANTS 261

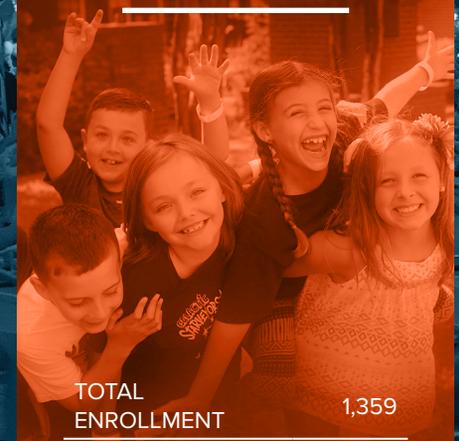
VOLUNTEERS 60+

COLLIDE STUDENT
MINISTRY SAW

36 STUDENTS

BAPTIZED THIS YEAR

VACATION BIBLE SCHOOL



TOTAL
ENROLLMENT 1,359

AVERAGE DAILY
ATTENDANCE 1,000+

59 TOTAL

DECISIONS FOR CHRIST

GATHER

for worship

WORSHIP SERVICE ATTENDANCE

WEEKEND AVERAGE	1,772
SATURDAY NIGHTS	244
SUNDAY MORNINGS	1,183
PRESCHOOL AND CHILDREN	345
HISPANIC WORSHIP	14
NURSING HOME WORSHIP MINISTRY	15
PROMOTION WEEKEND	2,087
EASTER WEEKEND	3,300+
FIRST TIME VISITORS (ADULTS & CHILDREN)	1,475

DECISIONS

CALLED TO MINISTRY	13
BAPTISMS	105
PROFESSIONS OF FAITH	129
NEW MEMBERS	413
REDEDICATIONS AND OTHER DECISIONS	41

Worship Events

Weekend Services

SATURDAYS:

6 P.M.

SUNDAYS:

8:15, 9:30 AND 11 A.M.

Allen Stroud Day

RESET Nights of Worship

16 Silver Chords

Concerts and

Dinner Theater

Christmas at FBW

Festival of Lights

Christmas Parade

Snow Fest

Christmas Variety Show

Christmas Eve

Candlelight Services

Easter at FBW

Good Friday in

Olde City Park

Easter Service at Lavon

Lantern Lift Off



GIVE

to what matters

TIME AND TALENT

More than **750** Serving:

AGE GROUP MINISTRIES



ADULT MINISTRIES

FIRST IMPRESSIONS MINISTRIES

WORSHIP MINISTRY

MEDIA AND TECHNOLOGY MINISTRY

SAFETY AND MEDICAL

MISSIONS

RESTORE MINISTRIES

CAMPUS SUPPORT

FOOD GROUPS



TREASURE



Contributions

Contributions totaled \$4.82 million for the 2016-17 fiscal year, exceeding the budget by 7% and last year by 5%. We praise God for the faithfulness and generosity of this church family and for the resources He continues to provide to accomplish His vision through His church.

	Per Week	Year-to-Date
This Year	\$92,694	\$4,820,086
Budget	\$86,538	\$4,500,000
Over Budget	\$6,155	\$320,086
Last Year	\$88,216	\$4,587,229
Over Last Year	\$4,478	\$232,857



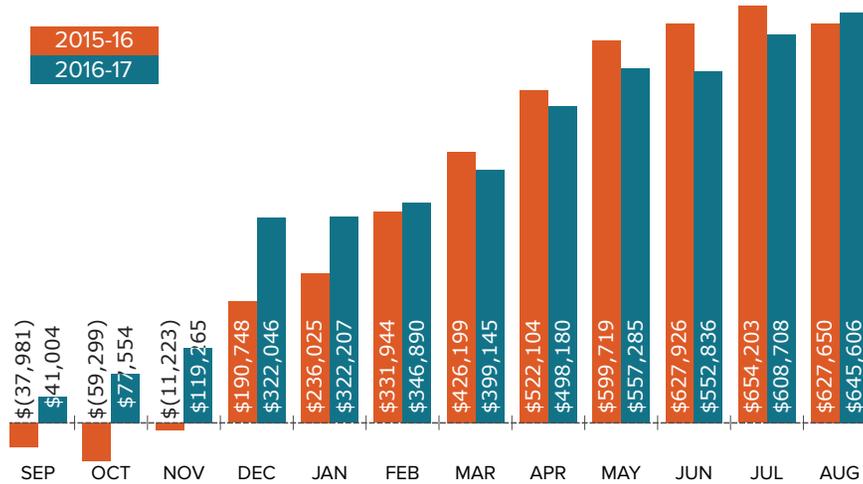
Expenses

Expenses averaged \$80,000 per week during 2016-17. While slightly over budget and higher than last year, we find this increase to be reasonable and expected given the contribution surplus and increased need for growth in operations and ministry.

	Per Week	Year-to-Date
This Year	\$80,311	\$4,176,178
Budget	\$78,231	\$4,068,000
Over Budget	\$2,080	\$108,178
Last Year	\$76,305	\$3,967,864
Over Last Year	\$4,006	\$208,314

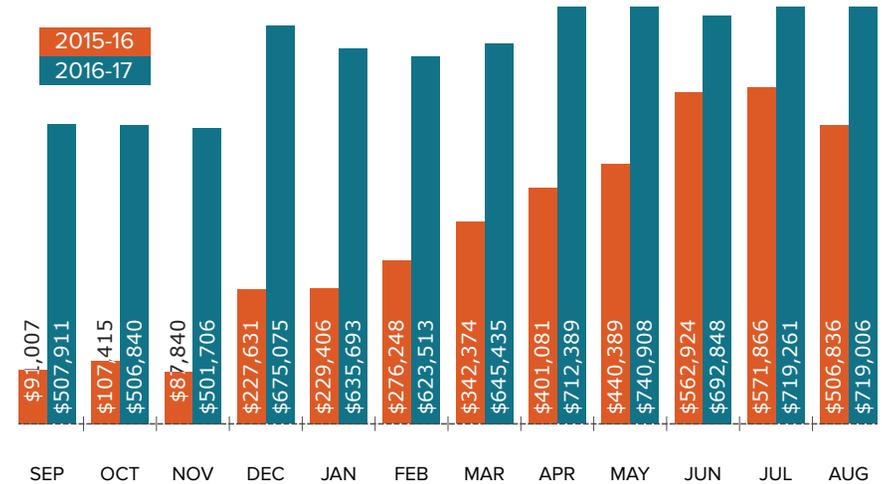
Net Income (Loss)

Net Income (excluding CLCL contributions used for Construction in Progress or CIP) totals \$645,600 for the 2016-17 fiscal year. This is a 3% increase over last year and exceeds the annual budget of \$432,000 by 49%. Net income including CLCL contributions used for CIP totals \$1.095 million. Net Income was used to reduce debt, increase cash and fund fixed asset additions such as 2017 main campus renovation and expansion expenditures to date.



Unrestricted Cash

Cash, excluding designated and restricted accounts, totals \$719,000 for the year ended. This is a 42% increase in cash from last year. While cash increases seen in the previous fiscal year included emergency measures such as the sale of land, the current year cash increase is primarily the result of increased giving and diligent efforts to control spending.



Long-Term Debt Rollforward

	Year-to-Date
Beginning Balance	\$5,640,010
Principal Payments	\$(401,012)
Ending Balance	\$5,238,998

The construction line of credit for the 2017 main campus renovation and expansion has an **OUTSTANDING BALANCE OF \$0** as of August 31, 2017.



Total Members

4,947 individuals including children and dependents

3,515

General Budget Contributors

1,013 members contributed 86% of general budget
459 guests contributed 11% of general budget

1,472

Average Amount Given Per Contributor

\$3,275

Contact the accounting office to request a copy of the full financial report.



GO

change your world

MISSION TRIPS

TEAM LOCATION	TEAM #	MILES TRAVELED	HOURS ON MISSION
Asia	6	102,354	1,440
South Africa	2	41,560	1,446
England 1	10	95,810	1,920
Ecuador	12	66,096	2,184
Mission Wylie	105	N/A	12,600
Baltimore	10	24,170	1,680
Alaska	9	62,991	1,192
New York (Youth)	15	41,400	2,520
New York (Adult)	19	52,440	3,192
Dominican Republic	7	26,194	1,008
Texas-Lackland AFB	61	47,330	8,784
New Mexico	33	47,652	6,336
England 2	6	56,880	1,152
Haiti	8	29,328	3,696
Costa Rica	23	103,040	3,864
L.A. Dream Center	6	14,880	864
Kenya	5	90,660	1,584
Israel	24	348,500	7,200
Hungary	6	68,244	35,280
Silver Chords in South Texas	39	39,000	3,744
Total	406	1,344,589	101,398

FBW ON MISSION



INVESTED
MORE THAN
\$700,000



TRAVELED ENOUGH MILES
TO CIRCLE EARTH
54 TIMES



HOURS ON MISSION
EQUALS ALMOST
12 YEARS

Mission Partners and Cooperative Support

FBW supports over 30 local, national and international missions, including:

- Compel Outreach International
- J-Life
- The Ark Project
- Bridge Connection
- Josh McDowell Ministry
- Cornerstone Prison Ministry
- Covenant Mercy Mission
- Global Training Network
- Global Scholars
- His Gracious Hands
- Iraqi Christian Relief Counsel
- Kwasi Torvike Evangelistic Association
- Lijiang Gospel Church
- New York Gospel Fellowship
- Our Calling
- SALAM in the Holy Land
- Send International
- Transformation Center
- Christian Care Center
- Church Under the Tree
- Southern Baptist of Texas Convention
- Baptist General Convention of Texas
- Heart for India
- Collin Baptist Association
- Lake Lavon Encampment
- Landmark Baptist Mission
- Agape Impact Ministries
- International Mission Board

Local Outreach

- Lone Star Search & Rescue
- Cornerstone Prison Ministry
- Clinic for the Cities
- Our Calling Homeless Ministry
- Mobile Home Neighborhood Ministries
- Polar Express
- Senior Health Fair
- Operation Christmas Child
- Neighborhood Block Parties
- Trunk or Treat
- Fishes & Loaves
- The SOUPER Bowl
- Back to School Fair
- Revive Texas
- Mission Wylie

CHANGED LIVES *Change Lives*

First Baptist Church of Wylie has been on mission to spread God's fame by making disciples of all people since 1870. In preparation for our growing community and faith family as well as in consideration of the practical challenges we face on our main campus, the church launched a capital campaign called **CHANGED LIVES *Change Lives*** to raise funds for the renovation and expansion of the main campus to better facilitate ministry, to accommodate growing ministries and meet the needs of our growing and dynamic community.

PROJECT GOALS

- 1 Build a new atrium space for gathering and facilitating the flow of people to and from the worship center.
- 2 Convert the existing gymnasium into a dedicated and secure children's education space.
- 3 Improve existing adult and preschool education space.

ESTIMATED COST OF EXPANSION AND RENOVATION	\$4.7 MILLION
PLEGGED	\$3.2 MILLION
COMMITMENTS	495 FAMILIES
ALREADY RECEIVED	\$700,000+

- APR 16 → Hail Storm
- JUN 16 → Launched Capital Campaign and Architect Search
- SEP 16 → Master Plan Presentation
- OCT 16 → Vision Workshop
- OCT 16-APR 17 → Renovation and Expansion Plan Presentations
- MAR-APR 17 → Churchwide Call to Action and Prayer Nights
- MAY 17 → First Fruits Celebration
- JUN 17 → Renovation and Expansion Plan Approved
- AUG 17 → Ground Breaking
- SPRING 2018 → Estimated Completion Date

Our hope is to fully fund this project by the end of May 2020, and we invite you to participate if you haven't already. Your investment will make a difference in future generations and eternity. **You can find more information by visiting www.changedlives.church.**





fbw **FIRST BAPTIST**
WYLIE a church for the cities

www.fbw.church